

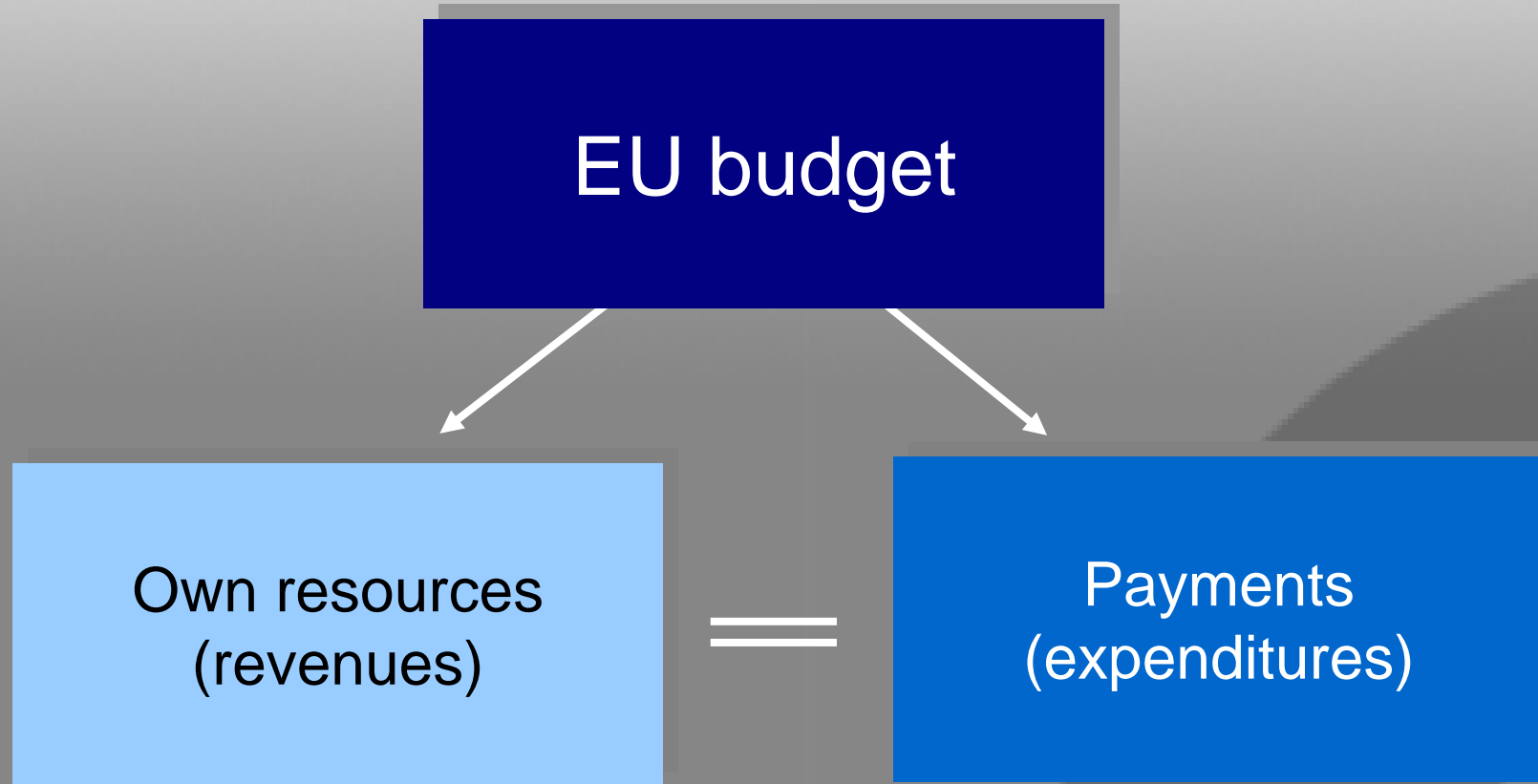


Financial redistribution across Member States in the European Union in 2007-2013

Sándor Richter

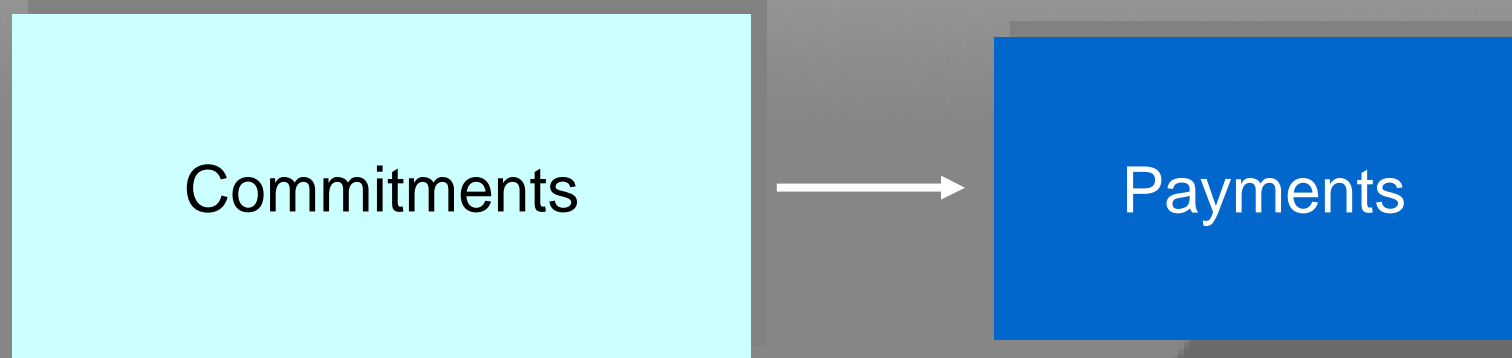
Evolution of the cross member state redistribution

- > Humble beginnings
- > Big or small budget?
- > A budget without deficit
- > Changing composition of expenditures



> Own resources ceiling → 1.24% of EU GNI

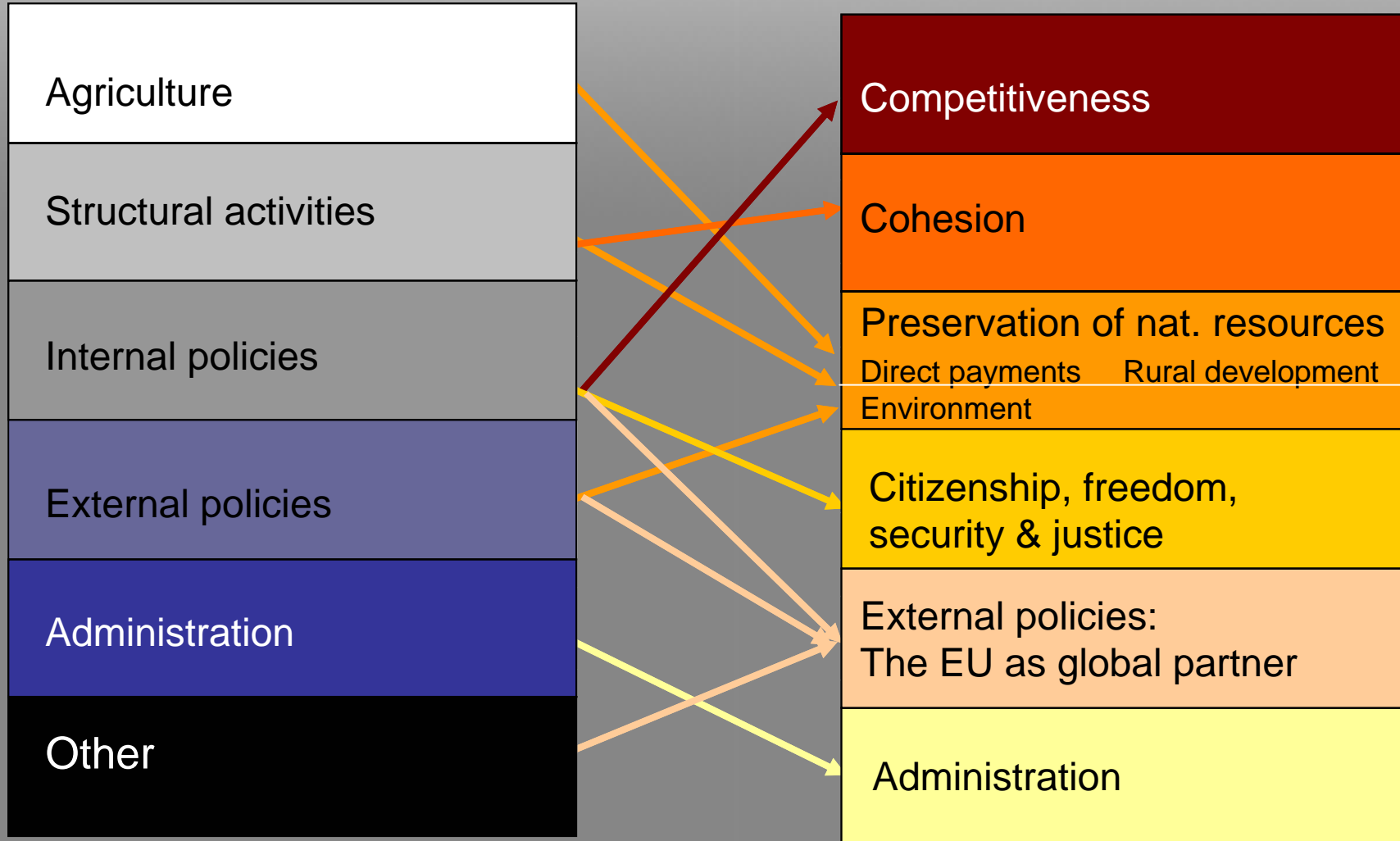
EU budget, expenditures



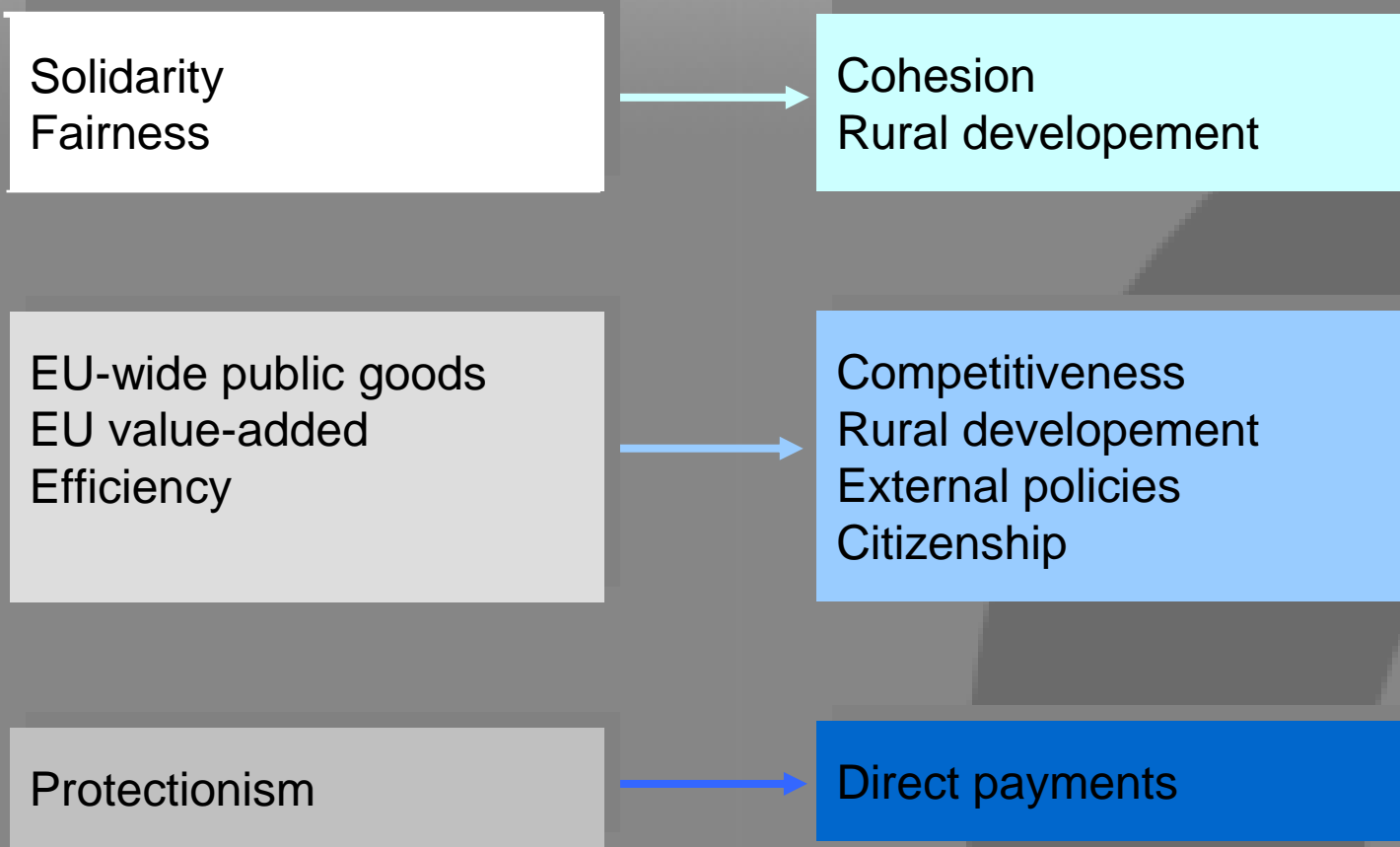
- > 2007-2013 Payments are 10% less than Commitments
- > Reasons: time lag
some committed transfers are never paid

Current Budget

Future Budget

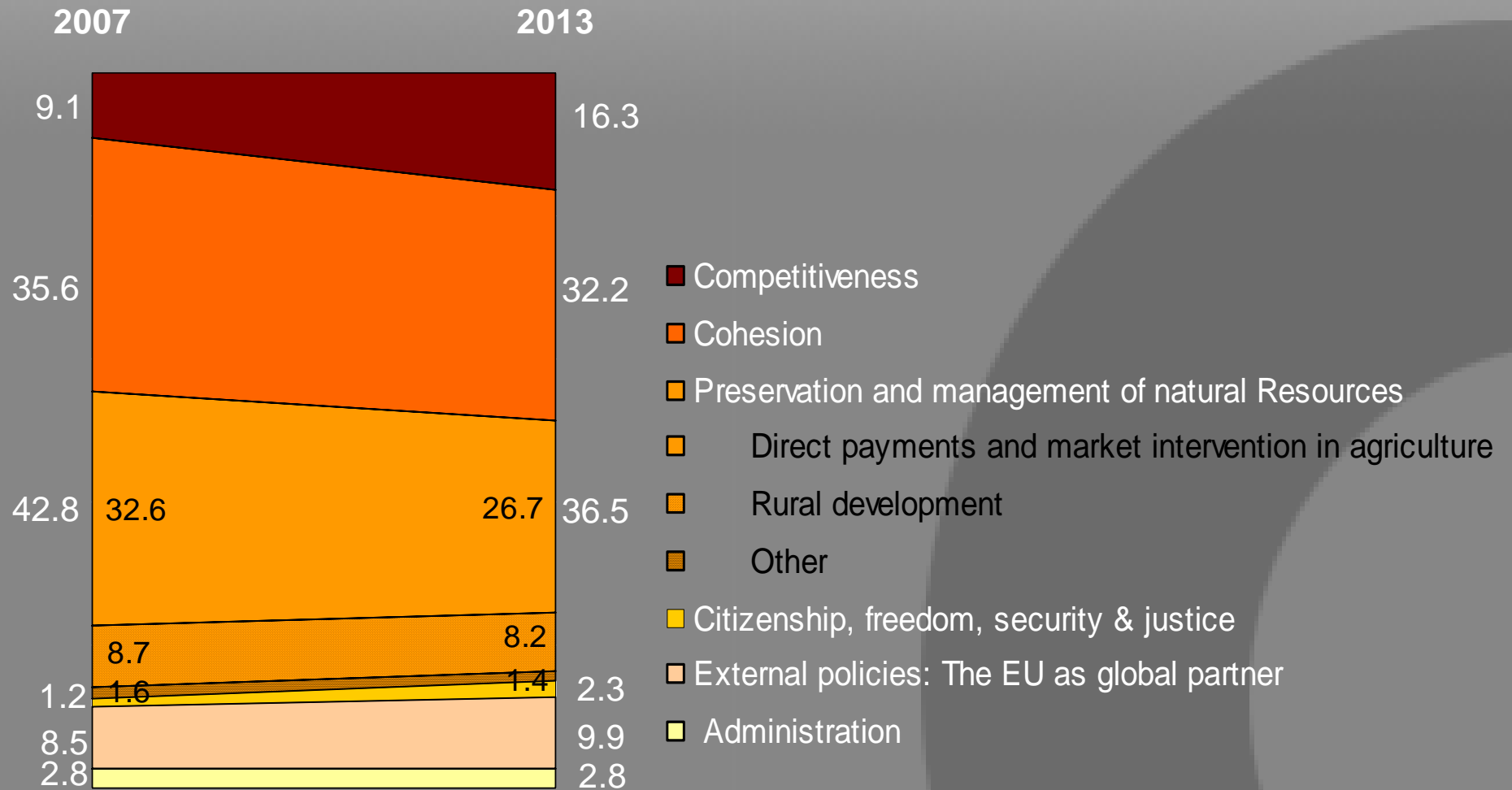


Guiding principles behind groups of expenditures

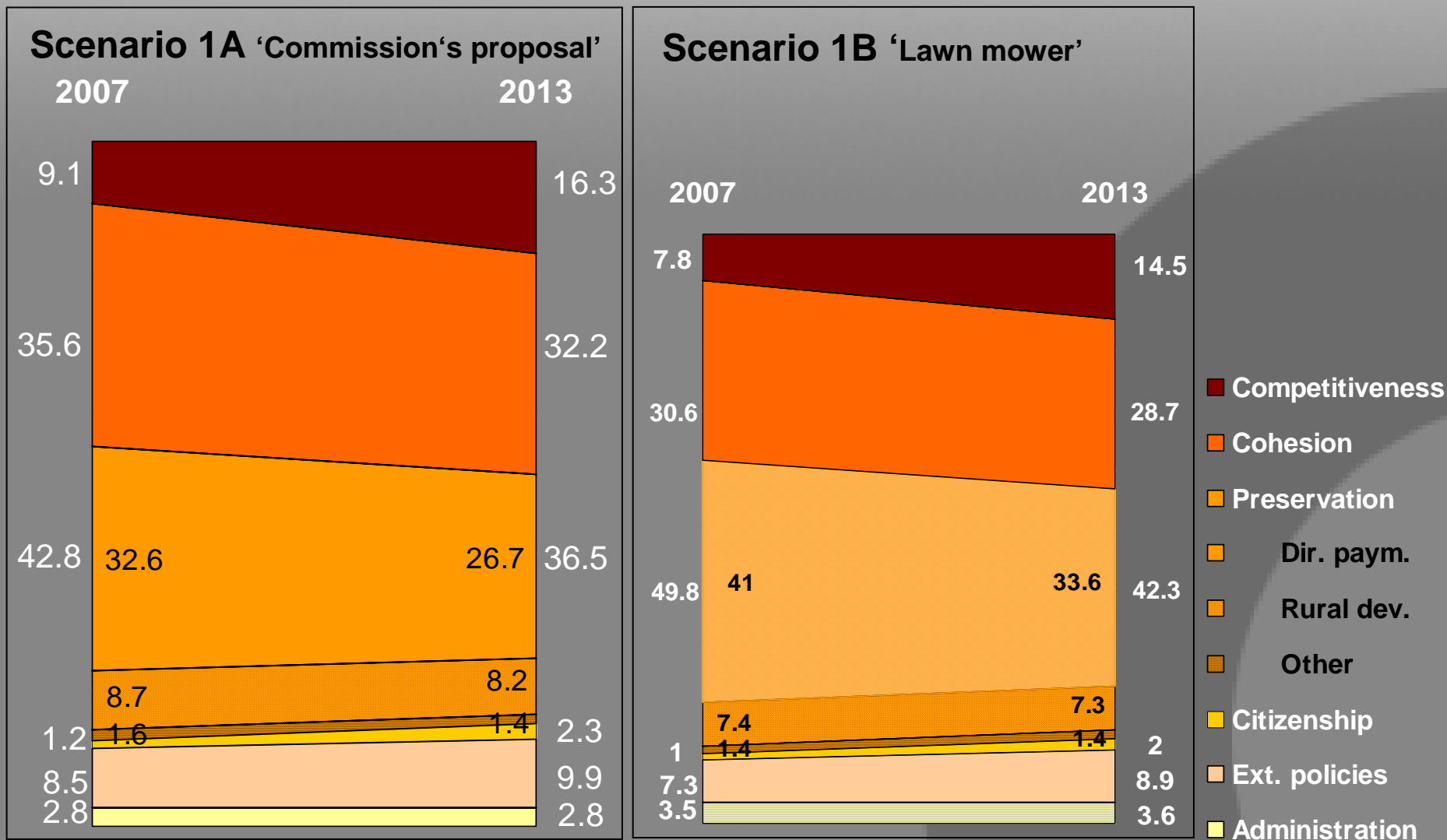


The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)

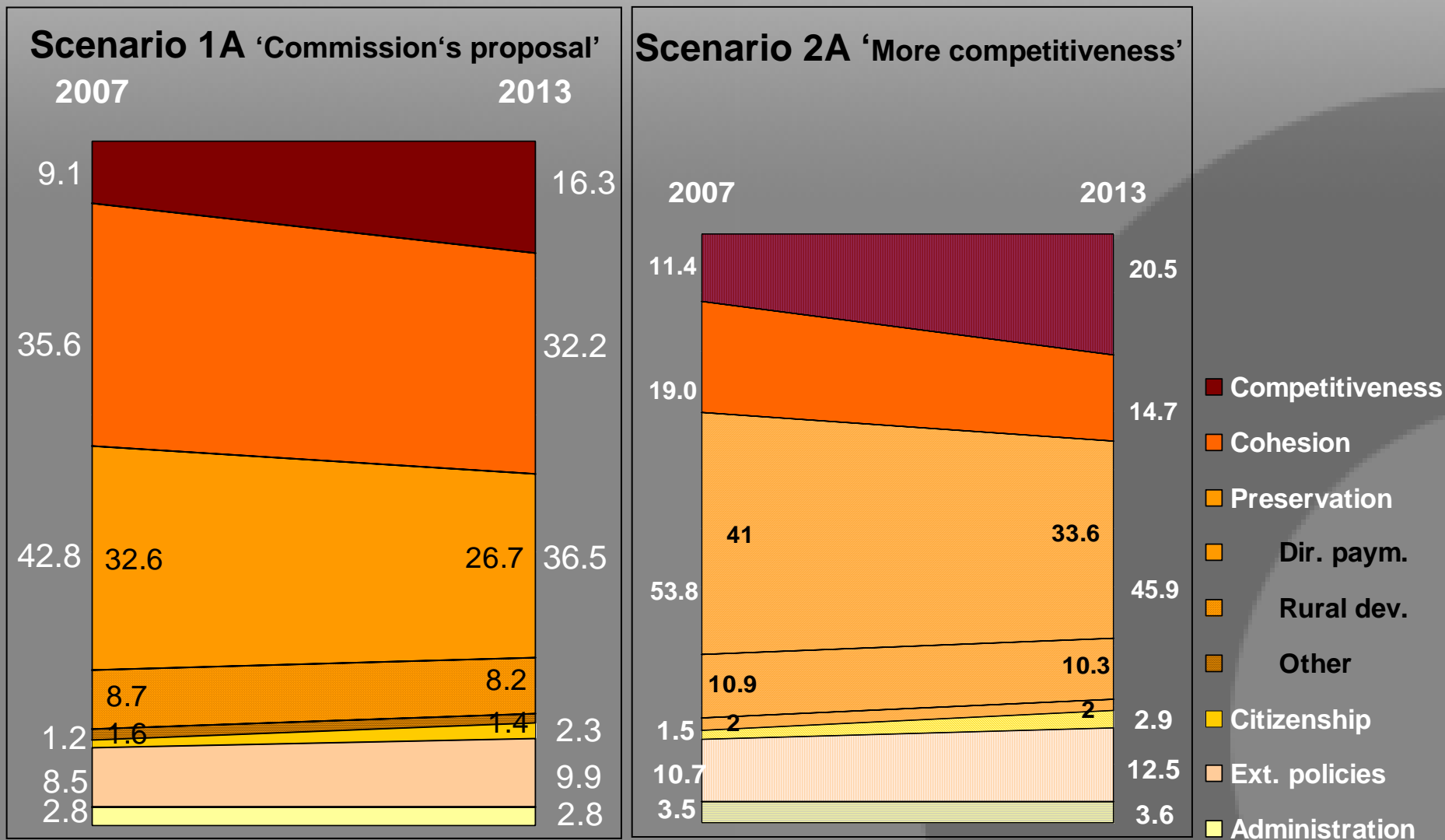
Scenario 1A 'Commission's proposal'



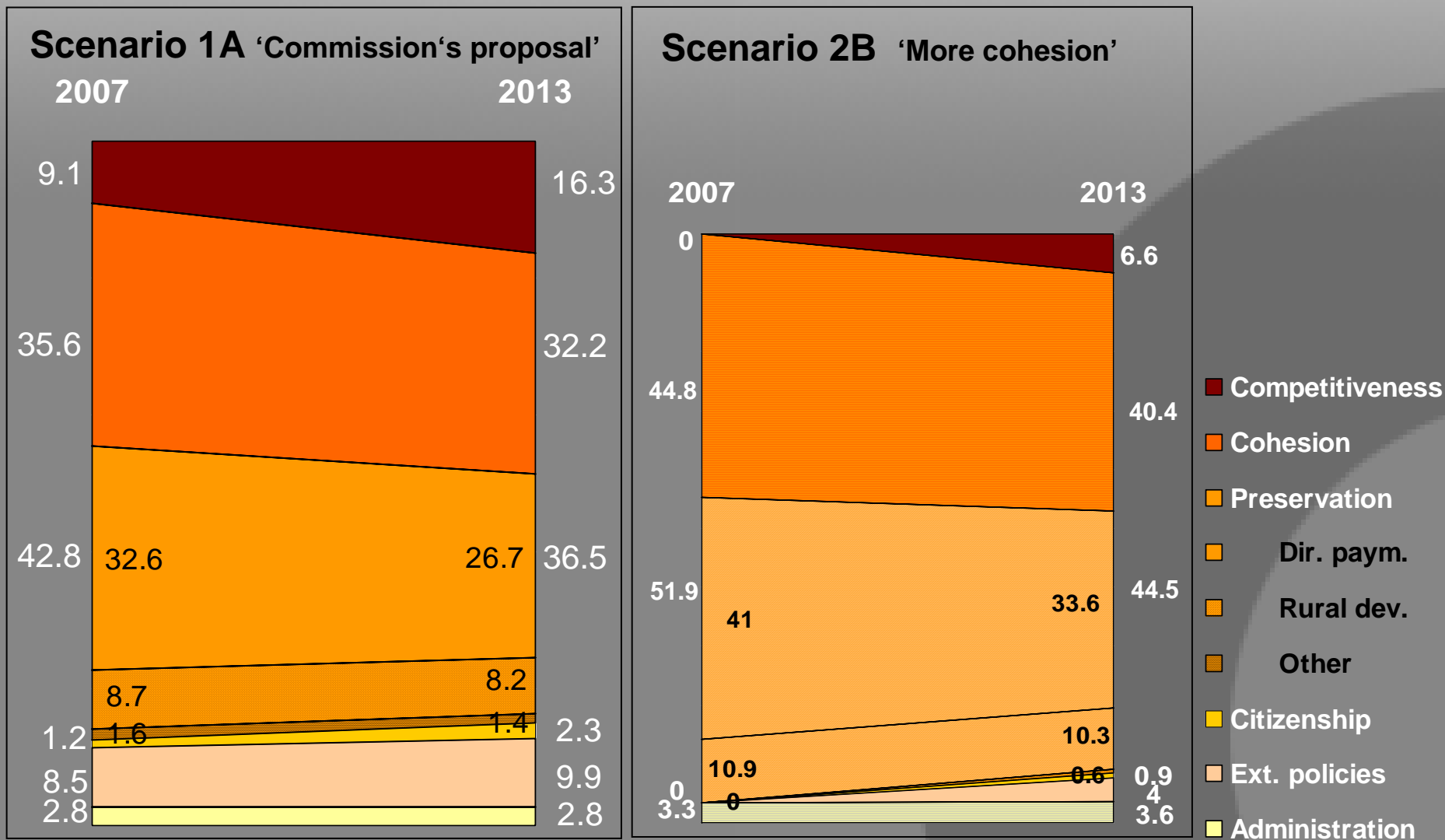
The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)



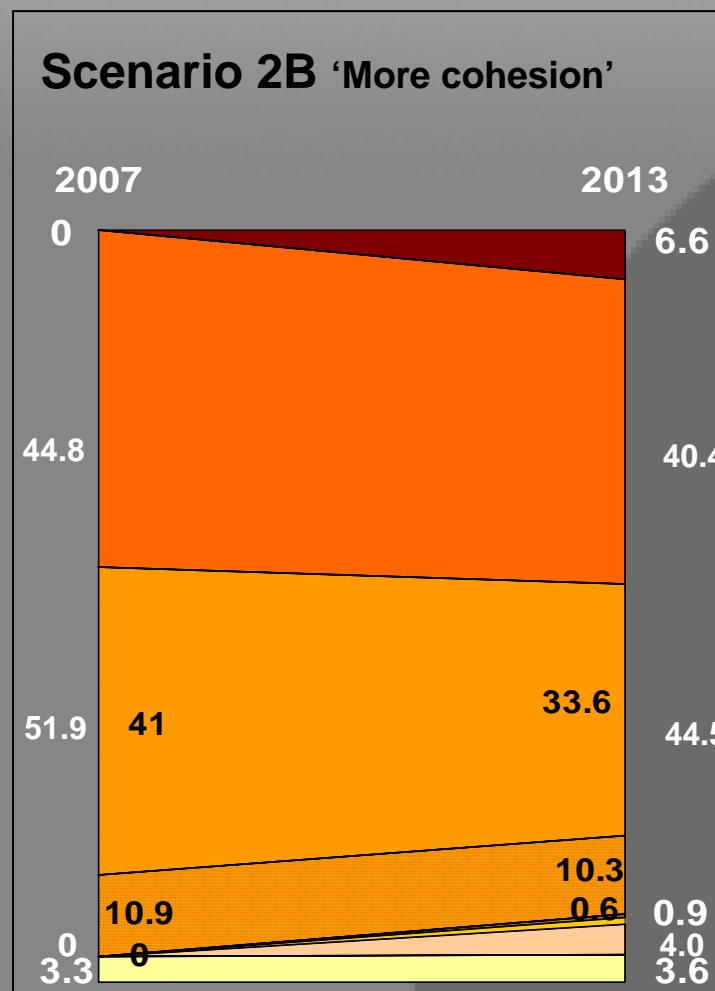
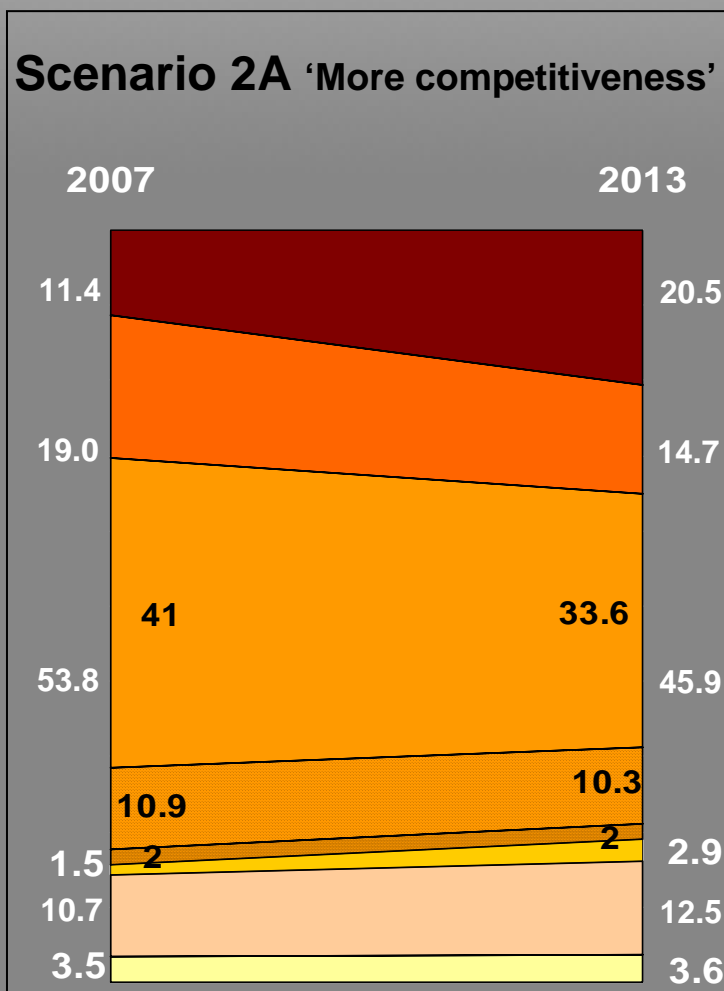
The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)



The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)



The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)



- Competitiveness
- Cohesion
- Preservation
- Dir. paym.
- Rural dev.
- Other
- Citizenship
- Ext. policies
- Administration

The composition of expenditures of the European Union's budget in 2007 and 2013 in various scenarios (in %)

Scenario 1A

'Commission's proposal'

2007

2013

Scenario 1B

'Lawn mower'

2007

2013

Scenario 2A

'More competitiveness'

2007

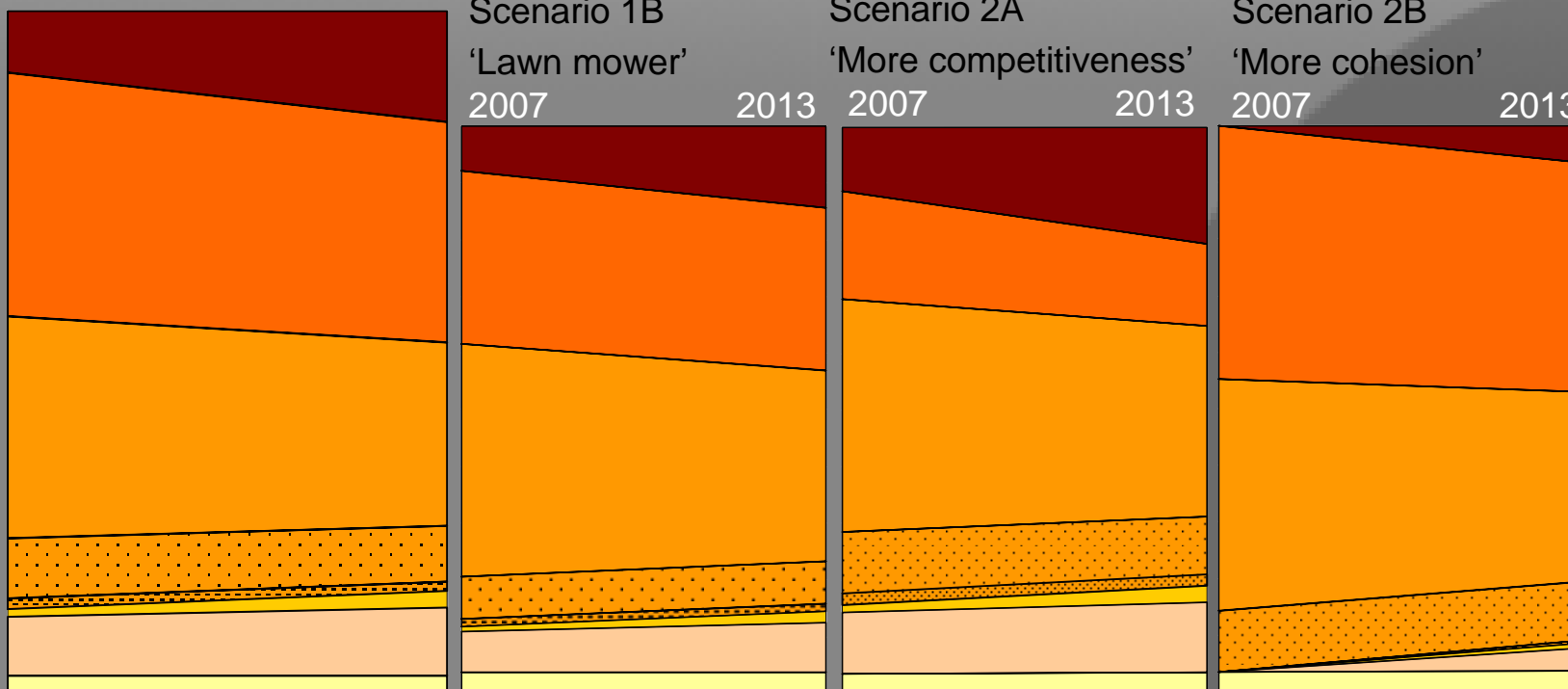
2013

Scenario 2B

'More cohesion'

2007

2013



■ Competitiveness

■ Preservation and management of natural Resources

■ Citizenship, freedom, security & justice

■ Cohesion

■ Direct payments and market intervention in agriculture

■ External policies: The EU as global partner

■ Rural development

■ Administration

■ Other

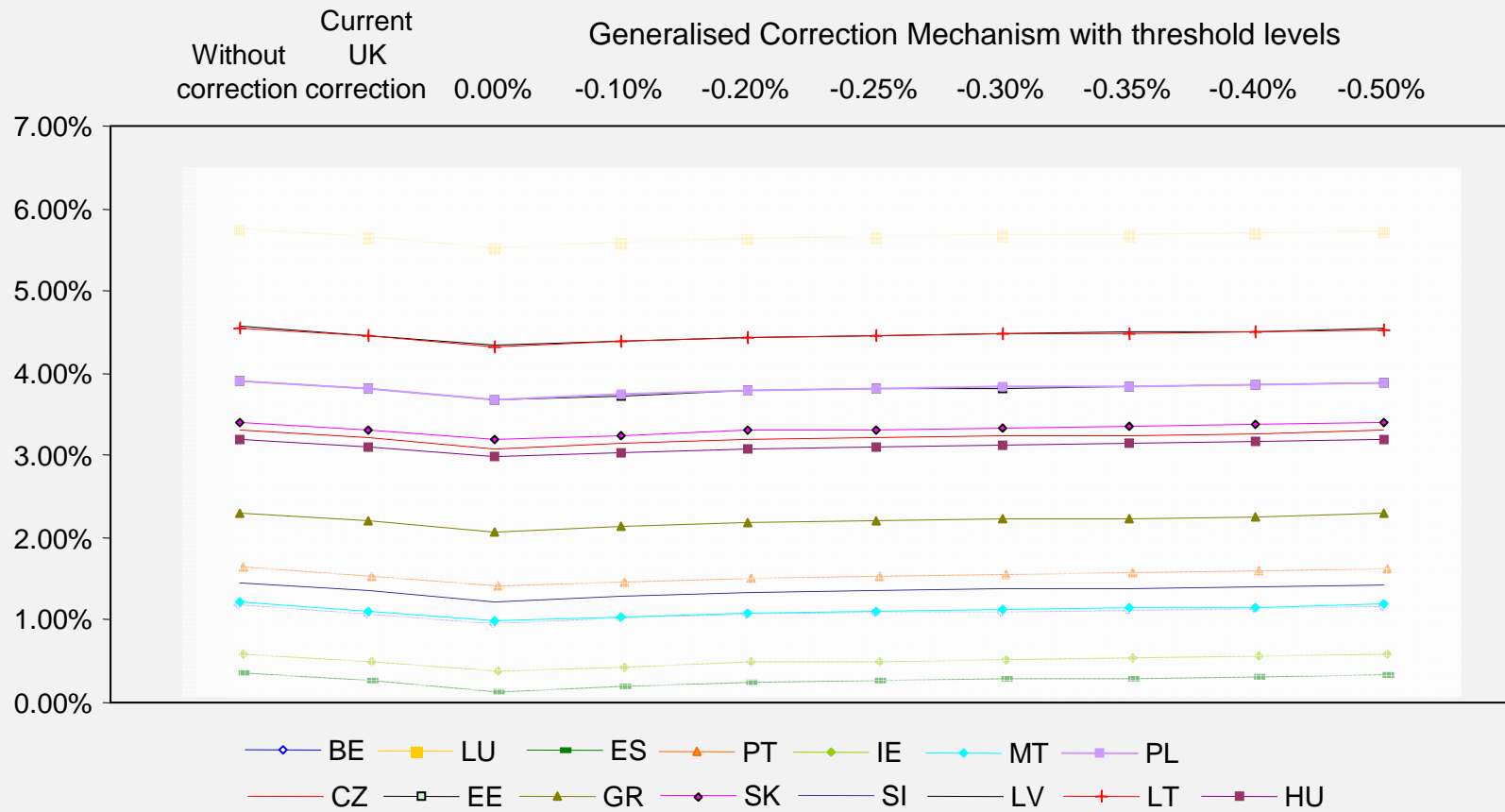
Is there a way out of the blind alley?

> Evolution or revolution?

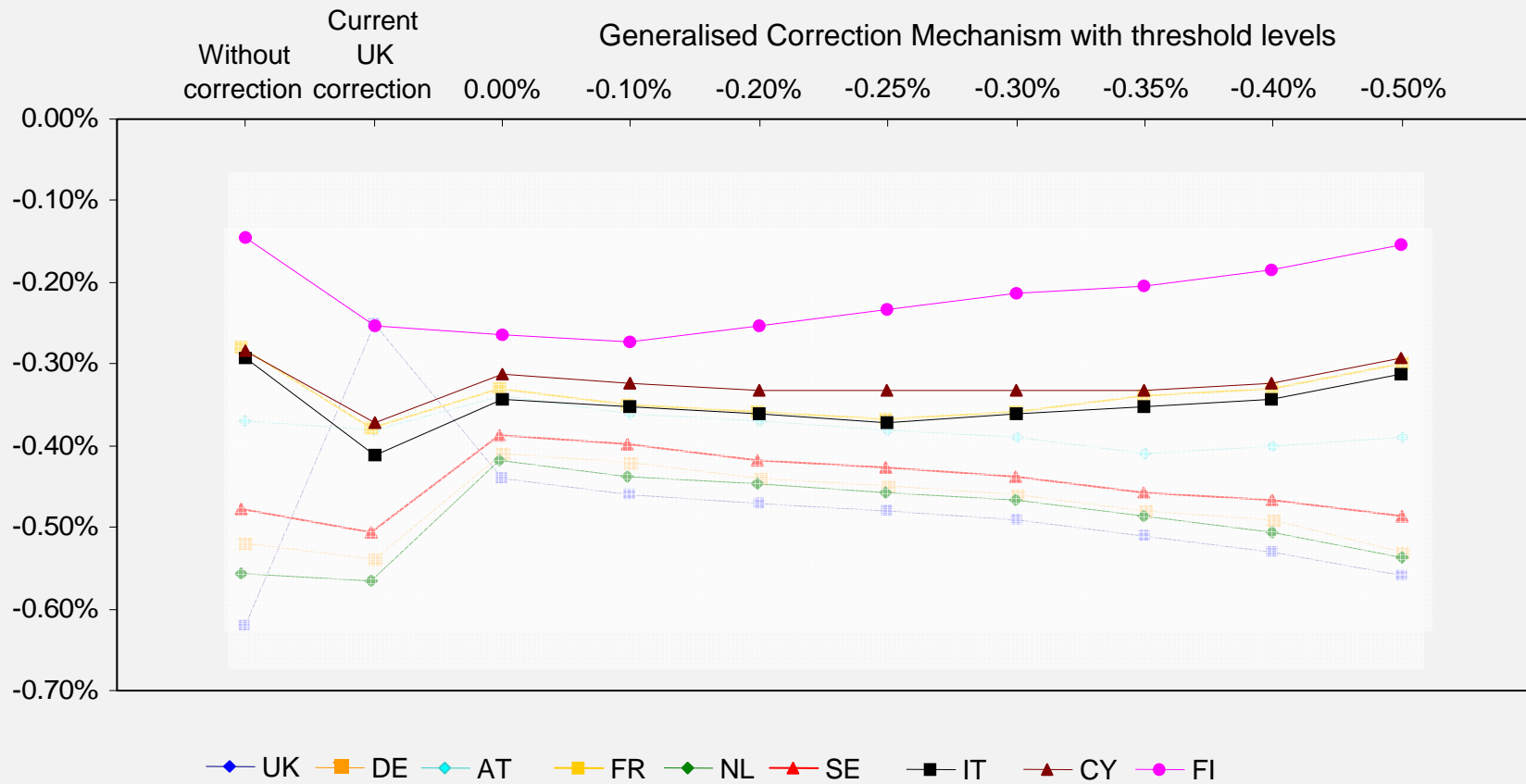
> Three proposals:

- GNI proportional contributions
- National co-financing in CAP
- General correction mechanism to address excessively negative net financial positions

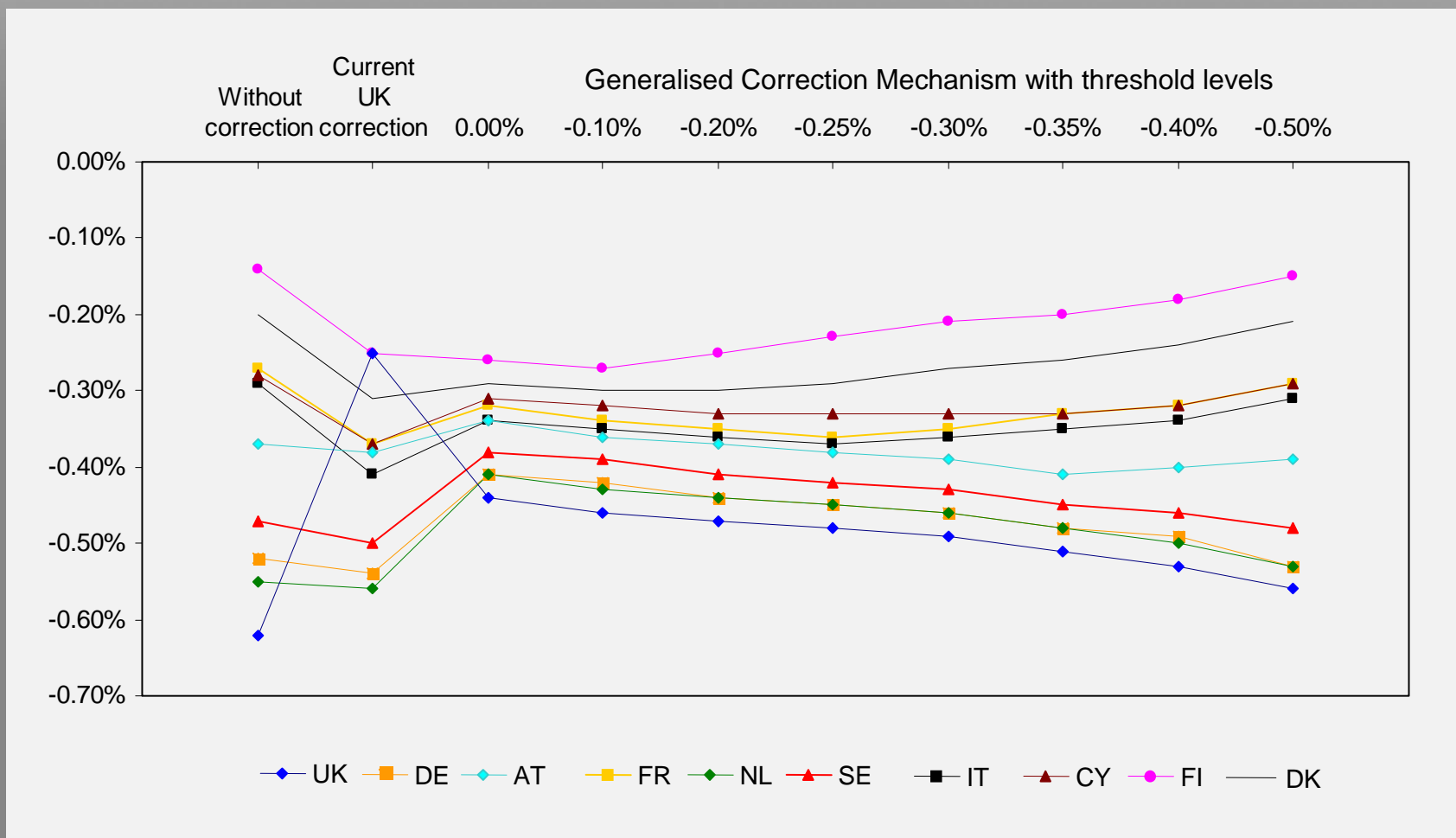
Estimated net budgetary balances for all Member States (annual averages 2008-2013) in % of GNI



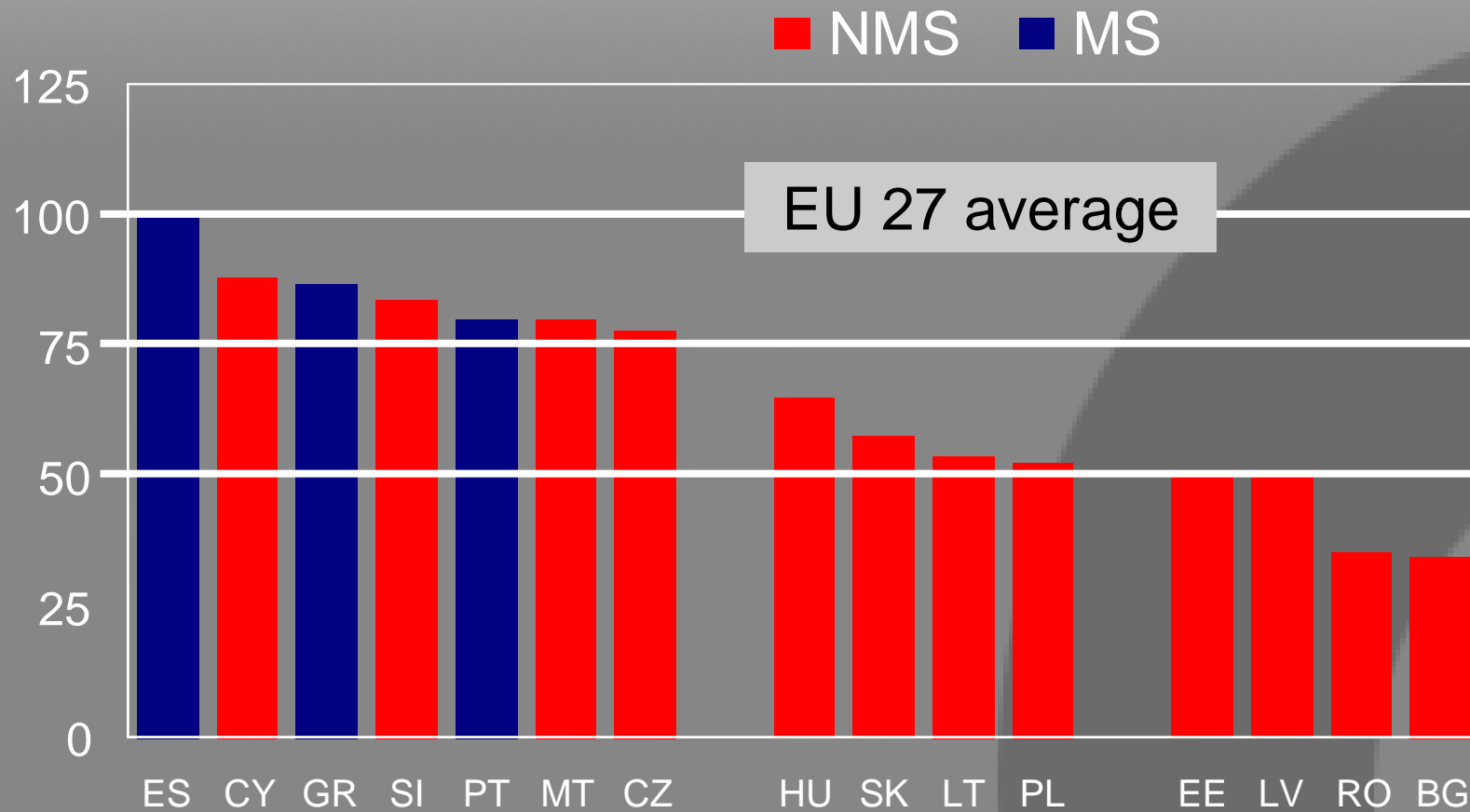
Estimated net budgetary balances for all Member States (annual averages 2008-2013) in % of GNI



Estimated net budgetary balances for all Member States (annual averages 2008-2013) in % of GNI



Per capita GNI level of EU member states in 2007, in PPS



Per capita GNI level of EU member states in 2004 and 2007, in PPS

EU 25

average = 100

12 MS above 100

4 MS between 76 and 100

Spain	94
Cyprus	82
Greece	81
Slovenia	78

5 MS between 51 and 75

Portugal	72
Malta	72
Czech R.	71
Hungary	58
Slovakia	51

4 MS below 51

Lithuania	47
Poland	46
Estonia	45
Latvia	44

EU 27

average = 100

12 MS above 100

7 MS between 76 and 100

Spain	100
Cyprus	87
Greece	86
Slovenia	83

Portugal	79
Malta	79
Czech R.	77

4 MS between 51 and 75

Hungary	64
Slovakia	57
Lithuania	53
Poland	52

4 MS below 51

Estonia	50
Latvia	50
Rumania	35
Bulgaria	34

Estimated net budgetary balances for all member states (annual averages 2008-2013) in % of GNI

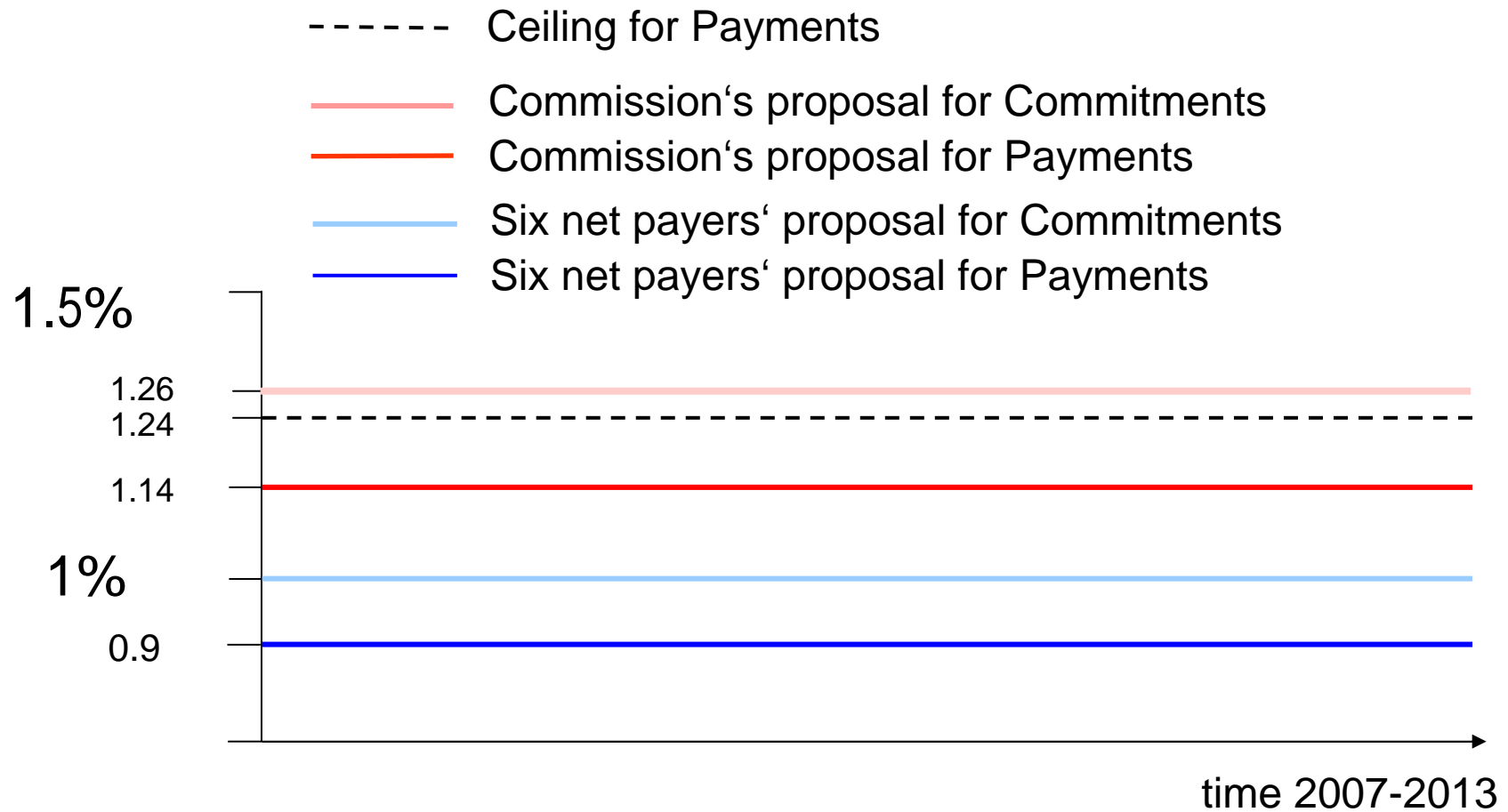
Estimated net budgetary balances for all Member States (annual averages 2008-2013)
in % of GNI

	Without correction	Current UK correction	Generalised Correction Mechanism with threshold levels							
	(1)	(2)	0.00%	-0.10%	-0.20%	-0.25%	-0.30%	-0.35%	-0.40%	-0.50%
Belgium	1.32%	1.21%	1.10%	1.16%	1.21%	1.23%	1.25%	1.26%	1.28%	1.31%
Czech Republic	3.26%	3.17%	3.04%	3.10%	3.15%	3.17%	3.19%	3.20%	3.22%	3.25%
Denmark	-0.20%	-0.31%	-0.29%	-0.30%	-0.30%	-0.29%	-0.27%	-0.26%	-0.24%	-0.21%
Germany	-0.52%	-0.54%	-0.41%	-0.42%	-0.44%	-0.45%	-0.46%	-0.48%	-0.49%	-0.53%
Estonia	3.85%	3.76%	3.63%	3.68%	3.73%	3.76%	3.77%	3.79%	3.80%	3.83%
Greece	2.25%	2.16%	2.03%	2.09%	2.14%	2.16%	2.18%	2.19%	2.21%	2.24%
Spain	0.32%	0.23%	0.10%	0.15%	0.20%	0.23%	0.25%	0.26%	0.28%	0.30%
France	-0.27%	-0.37%	-0.32%	-0.34%	-0.35%	-0.36%	-0.35%	-0.33%	-0.32%	-0.29%
Ireland	0.56%	0.47%	0.35%	0.40%	0.45%	0.47%	0.49%	0.51%	0.52%	0.55%
Italy	-0.29%	-0.41%	-0.34%	-0.35%	-0.36%	-0.37%	-0.36%	-0.35%	-0.34%	-0.31%
Cyprus	-0.28%	-0.37%	-0.31%	-0.32%	-0.33%	-0.33%	-0.33%	-0.33%	-0.32%	-0.29%
Latvia	4.51%	4.40%	4.29%	4.34%	4.39%	4.41%	4.43%	4.45%	4.46%	4.49%
Lithuania	4.50%	4.41%	4.28%	4.33%	4.38%	4.41%	4.43%	4.44%	4.46%	4.48%
Luxembourg	5.89%	5.80%	5.67%	5.73%	5.78%	5.80%	5.82%	5.83%	5.85%	5.88%
Hungary	3.15%	3.06%	2.93%	2.98%	3.04%	3.06%	3.08%	3.09%	3.11%	3.14%
Malta	1.16%	1.06%	0.94%	0.99%	1.04%	1.06%	1.08%	1.10%	1.11%	1.14%
Netherlands	-0.55%	-0.56%	-0.41%	-0.43%	-0.44%	-0.45%	-0.46%	-0.48%	-0.50%	-0.53%
Austria	-0.37%	-0.38%	-0.34%	-0.36%	-0.37%	-0.38%	-0.39%	-0.41%	-0.40%	-0.39%
Poland	3.85%	3.76%	3.63%	3.69%	3.74%	3.76%	3.78%	3.79%	3.81%	3.84%
Portugal	1.60%	1.50%	1.38%	1.43%	1.48%	1.50%	1.52%	1.54%	1.55%	1.58%
Slovenia	1.40%	1.31%	1.18%	1.23%	1.28%	1.31%	1.33%	1.34%	1.36%	1.38%
Slovakia	3.36%	3.27%	3.14%	3.20%	3.25%	3.27%	3.29%	3.30%	3.32%	3.35%
Finland	-0.14%	-0.25%	-0.26%	-0.27%	-0.25%	-0.23%	-0.21%	-0.20%	-0.18%	-0.15%
Sweden	-0.47%	-0.50%	-0.38%	-0.39%	-0.41%	-0.42%	-0.43%	-0.45%	-0.46%	-0.48%
United Kingdom	-0.62%	-0.25%	-0.44%	-0.46%	-0.47%	-0.48%	-0.49%	-0.51%	-0.53%	-0.56%

Source: European Commission 2004/b 505 Technical Annex p. 37 and p.71.

Commitments and Payments

in % of the EU GNI



Contribution to Own Resources by member states in 2001-2003

	2001			2002			2003		
	Share in contributions to own resources (A)	Share in EU GDP (B)	Difference (A)-(B)	Share in contributions to own resources (A)	Share in EU GDP (B)	Difference (A)-(B)	Share in contributions to own resources (A)	Share in EU GDP (B)	Difference (A)-(B)
Belgium	4.38	2.87	1.51	3.88	2.84	1.04	4.17	2.90	1.27
Denmark	2.20	2.01	0.19	2.17	1.99	0.18	2.13	2.02	0.11
Germany	24.44	23.38	1.06	22.63	22.95	-0.32	22.96	22.86	0.10
Greece	1.67	1.48	0.19	1.72	1.54	0.18	1.83	1.64	0.19
Spain	8.17	7.37	0.80	8.43	7.61	0.82	8.88	8.00	0.88
France	17.93	16.64	1.29	18.21	16.63	1.58	18.12	16.73	1.39
Ireland	1.50	1.29	0.21	1.31	1.41	-0.10	1.35	1.45	-0.10
Italy	14.39	13.74	0.65	14.52	13.73	0.79	14.06	13.97	0.09
Luxembourg	0.32	0.25	0.07	0.24	0.25	-0.01	0.24	0.26	-0.02
Netherlands	6.83	4.84	1.99	5.75	4.85	0.90	5.88	4.88	1.00
Austria	2.59	2.43	0.16	2.33	2.41	-0.08	2.31	2.43	-0.12
Portugal	1.57	1.38	0.19	1.53	1.40	0.13	1.55	1.40	0.15
Finland	1.53	1.53	0.00	1.52	1.52	0.00	1.60	1.53	0.07
Sweden	2.90	2.76	0.14	2.68	2.80	-0.12	2.99	2.87	0.12
UK	9.59	18.03	-8.44	13.07	18.08	-5.01	11.92	17.07	-5.15
EU 15	100.01	100.00	0.01	99.99	100.00	-0.01	99.99	100.00	-0.01

Allocation of operational expenditures by member states in various policy areas in 2003

	Share in EU			Structural operations (A)	Share in EU			Internal policies (A)	Share in EU			Total operational expenditures (A)	Share in EU		
	Agriculture (A)	15 GDP (B)	Difference (A)-(B)		15 GDP (B)	Difference (A)-(B)	15 GDP (B)		Difference (A)-(B)	15 GDP (B)	Difference (A)-(B)				
Belgium	2.31	2.90	-0.58	0.42	2.90	-2.48	11.11	2.90	8.21	2.18	2.90	-0.72			
Denmark	2.76	2.02	0.74	0.37	2.02	-1.65	2.39	2.02	0.38	1.86	2.02	-0.16			
Germany	13.24	22.86	-9.62	13.31	22.86	-9.54	16.22	22.86	-6.64	13.46	22.86	-9.40			
Greece	6.22	1.64	4.58	6.71	1.64	5.06	3.31	1.64	1.66	6.21	1.64	4.57			
Spain	14.61	8.00	6.61	31.74	8.00	23.74	6.42	8.00	-1.58	20.36	8.00	12.36			
France	23.58	16.73	6.85	6.95	16.73	-9.78	13.60	16.73	-3.13	16.86	16.73	0.13			
Ireland	4.43	1.45	2.98	2.12	1.45	0.67	1.69	1.45	0.25	3.41	1.45	1.96			
Italy	12.15	13.97	-1.82	15.96	13.97	1.99	11.93	13.97	-2.04	13.53	13.97	-0.44			
Luxembourg	0.10	0.26	-0.16	0.02	0.26	-0.23	1.96	0.26	1.70	0.19	0.26	-0.07			
Netherlands	3.15	4.88	-1.73	0.77	4.88	-4.11	6.53	4.88	1.66	2.49	4.88	-2.39			
Austria	2.54	2.43	0.11	1.06	2.43	-1.37	2.63	2.43	0.21	2.00	2.43	-0.42			
Portugal	1.93	1.40	0.53	13.14	1.40	11.75	3.13	1.40	1.73	6.11	1.40	4.71			
Finland	1.97	1.53	0.44	1.15	1.53	-0.38	2.38	1.53	0.85	1.70	1.53	0.17			
Sweden	1.95	2.87	-0.92	1.39	2.87	-1.48	3.38	2.87	0.51	1.84	2.87	-1.03			
UK	9.04	17.07	-8.03	4.89	17.07	-12.18	13.31	17.07	-3.76	7.80	17.07	-9.27			
EU 15	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00			

Disparities in GDP per head in PPS by region within member states, 1989-2001

(standard deviation of index EU-15 = 100)

member state	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Change in disparities (if more than 1 percentage point)					
														1989-1994	1994-2001				
Austria	27.0	27.5	28.6	28.7	30.3	28.1	24.9	24.6	23.3	22.5	22.5	22.8	21.7	^	v	-1.1	3.2		
Belgium	24.7	25.1	25.1	26.0	27.1	25.9	39.1	39.8	39.2	39.4	39.8	39.1	39.5	^	o	-1.2	-0.4		
Germany			38.6	35.8	32.4	31.3	25.6	25.0	24.6	24.9	24.6	24.9	24.4	v	v		1.2		
- exc. New Länder	21.0	21.8	22.7	23.0	22.8	23.4								^	n.a.	-2.4			
Finland	17.7	17.9	17.7	15.4	17.0	17.1	17.6	19.5	19.5	22.6	24.7	23.0	24.2	o	^	0.6	-6.6		
France	28.6	28.9	29.9	28.9	29.9	30.8	16.3	16.5	16.5	16.2	16.4	16.8	16.8	^	o	-2.2	-0.5		
Greece	6.5	6.3	6.1	6.6	7.6	7.8	10.4	10.9	10.6	10.1	9.7	10.2	10.9	^	o	-1.3	-0.5		
Ireland							14.6	14.6	17.6	19.0	20.5	21.0	20.1	n.a.	^		-5.5		
Italy	25.8	24.8	24.7	24.9	24.7	25.5	27.5	27.7	26.1	26.6	25.3	25.5	24.7	o	v	0.3	2.8		
Netherlands	10.6	10.6	11.8	11.3	11.5	10.8	15.5	17.9	17.6	17.3	17.3	17.9	18.9	o	^	-0.2	-3.4		
Portugal	17.7	13.5	15.0	13.6	14.3	13.8	14.5	14.3	15.4	16.3	16.6	16.7	16.5	v	^	3.9	-2.0		
Spain	14.9	14.9	16.0	15.9	15.2	15.9	15.7	15.8	16.3	16.5	17.1	17.1	17.2	^	^	-1.0	-1.5		
Sweden	10.9	10.8	12.0	10.9	12.8	11.0	13.1	14.1	15.3	15.9	17.2	18.1	16.9	o	^	-0.1	-3.7		
United Kingdom	20.7	20.2	19.2	19.6	20.6	18.3	25.9	26.8	28.6	29.4	29.8	31.8	32.7	v	^	2.4	-6.8		
																05/04/2003	07/03/2003	-2.3	-23.8
candidate countries																			
Bulgaria							5.2	4.6	4.0	3.7	4.7	3.9	5.2	n.a.	o				
Czech Republic							20.0	19.6	21.3	23.4	24.8	24.1	26.3	n.a.	^				
Hungary							10.5	11.4	12.4	12.9	14.2	15.1	15.8	n.a.	^				
Poland							5.1	5.8	6.1	6.9	7.5	7.6	8.4	n.a.	^				
Romania							4.3	5.0	4.7	5.4	5.9	9.3	10.2	n.a.	^				
Slovakia							19.7	20.6	22.9	22.3	25.1	26.0	28.1	n.a.	^				

Key to table: ^ = disparities increased; o = disparities remained unchanged (within +/- 1 percentage points); v = disparities decreased (first year of the period compared to last year of the period)

Note: till 1994: GDP (ESA79 figures) for NUTS2 regions (v.95); from 1995 on: GDP (ESA95 figures) for NUTS2 regions (v.98)???

France without Guadeloupe, Martinique, Guyane and Réunion

Spain without Ciudad Autónoma de Ceuta and Ciudad Autónoma de Melilla

NUTS2 regions

Source: 1989-1994 First progress report on economic and social cohesion. Commission Communication COM(2002) 46 final Brussels 30.1.2002.p. A-20. 1994-2001: Römisch calculation??

Commitment appropriations, total sum in 2007-2013

Commission' proposal

1.26% of EU GNI >>> € 1025 billion

Six net payer member states' proposal

1.00% of EU GNI >>> € 815 billion

Reduction by

> € 210 billion or

> 20.5% (average)

Growth rates 2013/2006

> EU budget

Commission's proposal 31.3% (annually 4.0%)

Six net payers' proposal 4.4% (annually 0.6%)

> GNI, EU 27

(Commission estimate)

17.3% (annually 2.3%)

Transfers for individual 'new' member states, if half of Cohesion expenditures is allocated to new members*
(in % of their GDP, annually, period average 2007-2013)

Member state	Scenario 1A and 2B <i>Commission's proposal More cohesion</i>	Scenario 1B <i>1% of EU GNI</i>	Scenario 2A <i>More competitiveness</i>	Scenario 1C <i>Halfway</i>
Cyprus	2	1	0.4	1.5
Slovenia	2	1	0.4	1.5
Czech Republic	2.5	1.5	0.7	2
Malta	2.5	1.5	0.7	2
Hungary	3.5	2.5	1.4	3
Slovakia	3.5	2.5	1.4	3
Lithuania	3.5	2.5	1.4	3
Poland	3.5	2.5	1.4	3
Estonia	3.5	2.5	1.4	3
Latvia	3.5	2.5	1.4	3
Bulgaria	3.5	2.5	1.4	3
Rumania	3.5	2.5	1.4	3

Note: * Convergence + Regional competitiveness funds only

The share of 'old' member states in Cohesion expenditures in various scenarios*

		Scenario 1A and 2B <i>Commission's proposal More cohesion</i>	Scenario 1B <i>1% of EU GNI</i>	Scenario 2A <i>More competitiveness</i>	Scenario 1C <i>Halfway</i>
In terms of their GDP:					
All new members receive	4%	36	8	-	25
Cyprus and Slovenia other 10 new members	3%, 4%	37	10	-	26
Cyprus and Slovenia Czech R. and Malta other 8 new members	2%, 3%, 4%	41	15	-	30

Notes: * Convergence + Regional competitiveness funds only

'Cohesion' transfers for new members in various scenarios

GDP based calculation, at official exchange rate, in € mn. 2004 prices

	2007	2008	2009	2010	2011	2012	2013
Calculated "Cohesion" transfers for new MS, if they receive, in terms of their GDP:							
(a) All new MS 4%	25303	26545	27849	29217	30653	32160	33741
(b) Cy and Slo 3%; all other new MS 4%	24009	25190	26429	27729	29094	30526	32029
(c) CY and Slo 2%; Cz and Mlt 3%; all other new MS 4%	24874	26101	27389	28740	30158	31647	33209
(d) CY, Slo, Cz and Mlt 2%; all other new MS 3%	17507	18371	19278	20230	21229	22277	23378

Share of NMS in expenditures allocated for 'Convergence' and 'Regional competitiveness'

	2007	2008	2009	2010	2011	2012	2013
Scenario A1 (Original Commission proposal)							
<i>Convergence + Reg. Comp.</i>	100	100	100	100	100	100	100
(a) All new MS 4%	56.8	58.6	60.7	63.6	66.6	68.8	71.1
(b) Cy and Slo 3%; all other new MS 4%	55.8	57.6	59.7	62.5	65.5	67.7	70.0
(c) CYand Slo 2%; Cz and Mlt 3%; all other new MS 4%	52.5	54.2	56.2	58.9	61.7	63.8	65.9
(d) CY, Slo, Cz and Mlt 2%; all other new MS 3%	39.3	40.6	42.0	44.0	46.1	47.7	49.3
Scenario B1 (1% of GNI)							
<i>Convergence + Reg. Comp.</i>	100	100	100	100	100	100	100
(a) All new MS 4%	83.1	85.2	87.5	91.0	94.8	97.5	100.2
(b) Cy and Slo 3%; all other new MS 4%	81.7	83.7	86.0	89.5	93.3	95.9	98.7
(c) CYand Slo 2%; Cz and Mlt 3%; all other new MS 4%	76.9	78.8	81.0	84.3	87.8	90.3	92.9
(d) CY, Slo, Cz and Mlt 2%; all other new MS 3%	57.5	58.9	60.5	63.0	65.7	67.5	69.5
Scenario A2 "More efficiency"							
<i>Convergence + Regional Competitiveness</i>	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(a) All new MS 4%	133.8	142.0	150.6	162.9	176.5	186.0	195.9
(b) Cy and Slo 3%; all other new MS 4%	131.5	139.6	148.1	160.3	173.6	183.1	192.8
(c) CYand Slo 2%; Cz and Mlt 3%; all other new MS 4%	123.7	131.4	139.4	150.9	163.5	172.4	181.6
(d) CY, Slo, Cz and Mlt 2%; all other new MS 3%	92.6	98.3	104.3	112.8	122.2	128.9	135.7
(x) CY, Slo, Cz and Mlt 1%; all other new MS 2%	59.1	62.8	66.6	72.1	78.1	82.4	86.8

Commitment and Payment appropriations, 2007-2013

€ million, 2004 prices

	2007	2008	2009	2010	2011	2012	2013	2007-2013
Committments								
Original expenditures proposed by the Commission	133560	138700	143140	146670	150200	154315	158450	1025035
Reduced expenditures "1%"	106191	110280	113811	116617	119422	122695	125983	814999
Appropriation for payments								
Payments in Euro	124600	136500	127700	126000	132400	138400	143100	928700
% of GNI	1.15	1.23	1.12	1.08	1.11	1.14	1.15	1.14
GNI calculated (from payment appropriations, given as % of GNI)	10834783	11097561	11401786	11666667	11927928	12140351	12443478	81512553
Committments: original as % of GNI	1.23	1.25	1.26	1.26	1.26	1.27	1.27	1.26
Committments: reduced budget as % of GNI	0.98	0.99	1.00	1.00	1.00	1.01	1.01	1.00
Committment/payments	107	102	112	116	113	111	111	110

Source: Table extent of the EU budget, Table scenario A1, CADREFIN 11, CADREFIN 163

Scenario 1A, Commission's proposal

Expenditures as % of total

1. Sustainable growth

1a Competitiveness	7.3	9.1	10.4	11.7	12.9	14.1	15.3	16.3
Education & Training	0.5	0.7	0.9	1.1	1.3	1.4	1.6	1.7
R&D	4.4	4.7	5.4	6.1	6.8	7.4	8.0	8.6
Transport, Energy and Telecom networks	1.0	1.3	1.6	1.9	2.2	2.5	2.8	3.0
Growth adjustment Fund	0.0	0.7	0.7	0.7	0.7	0.7	0.6	0.6
Internal market, social policy, administration, etc.	1.4	1.6	1.7	1.9	2.0	2.1	2.2	2.3
1b Cohesion	32.1	35.6	34.9	34.3	33.6	32.9	32.5	32.2
Convergence incl. statistical "phasing out"	23.7	26.0	26.0	26.0	25.9	25.7	25.5	25.3
Regional competitiveness incl. "natural" phasing out	5.8	7.4	6.7	6.0	5.5	4.9	4.8	4.7
European territorial co-operation	1.6	1.3	1.4	1.4	1.4	1.4	1.4	1.4
EU Solidarity Fund	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.5
Other (incl. Administration, etc.)	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
2. Conservation and management of natural Resources	46.4	42.8	41.7	40.6	39.5	38.5	37.5	36.5
Direct payments and market intervention in agriculture	36.2	32.6	31.5	30.3	29.3	28.4	27.5	26.7
Rural development	8.7	8.7	8.7	8.7	8.6	8.5	8.3	8.2
Fisheryinstrument	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7
Environment	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Other (incl. Administration, etc.)	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
3. Citizenship, freedom, security & justice	1.1	1.2	1.5	1.6	1.8	2.0	2.1	2.3
Fundamental rights, migration, fight against crime, etc.	0.4	0.5	0.6	0.7	0.8	0.9	1.0	1.1
Public health, consumer prot., culture, citizenship, adm., etc.	0.7	0.8	0.8	0.9	1.0	1.1	1.1	1.2
4. External policies: The EU as global partner	9.3	8.5	8.8	9.0	9.4	9.7	9.8	9.9
The EU and ist neighbourhood	3.4	2.5	2.6	2.7	2.9	3.0	3.0	3.0
The EU as a sustainable development partner (incl. EDF)	4.0	3.6	3.7	3.9	4.1	4.2	4.3	4.3
The EU as a global player	0.6	1.2	1.2	1.2	1.2	1.2	1.3	1.3
Loan guarantee and emergency aid reserves	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other (incl. admin.)	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0
5. Administration	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Compensation	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL (Committment appropriations)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Council of the European Union (2004)Annex III.and own calculations

Net financial position of Austria and Germany in 1997-2003

	1997	1998	1999	2000	2001	2002	2003
Germany	-0.60	-0.54	-0.57	-0.57	-0.46	-0.28	-0.40
Austria	-0.40	-0.40	-0.42	-0.34	-0.33	-0.12	-0.16

Source: own calculation based on European Commission (2004/c), pp. 95, 99 and 104.

Germany: national budget and contribution to the EU budget, 2000-2004

	2000	2001	2002	2003	2004
General government balance (-) deficit (+) surplus*	1.30	-2.80	-3.70	-3.80	-3.90
Net budgetary balance in the EU (-) deficit (+) surplus	-0.57	-0.46	-0.28	-0.40	n.a.
Hypothetical general government balance cleared from budgetary relations with the EU	1.87	-2.34	-3.42	-3.40	..
Notes: * in % of GDP; ** in % of GNP in 2001-2002 and GNI in 2003					
Memo: GDP in % of GNP/GNI	101.8	101.8	99.9	99.6	

Source: own calculations based on DG ECFIN (2004) p.17; Table x.1, GNI data: European Commission (2004/d) p. 104. GDP data: Eurostat.

Direct payments for farmers from the EU budget in selected new member states in 2005

	€ million	in % of GDP
Estonia	18	0.2
Latvia	21	0.18
Lithuania	66	0.37
Poland	538	0.28
Slovakia	78	0.23
Slovenia	14	0.05
Czech Republic	177	0.18
Hungary	262	0.31
Total	1174	0.25

Source: Z. Lukas and J. Pöschl (2003), p. 99.

Old versus new Cohesion countries

	2007		2013	
	€ bn.	share in total	€ bn.	share in total
GDP at official exchange rate				
"Old" Cohesion countries (Spain, Portugal, Greece)	1203	65	1460	63
New members (12)	634	35	845	37
New Cohesion countries (15)	1837	100	2305	100
GNI at PPS				
"Old" Cohesion countries (Spain, Portugal, Greece)	1350	48	1572	49
New members 12	1435	52	1625	51
New Cohesion countries (15)	2786	100	3197	100

Source: [Annex Table X](#)

The size of the EU budget in 2007-2013, in % of the EU GNI, annual average

- | | |
|-------------------------------------|------|
| > Commission: Payments | 1.14 |
| > Commission: Commitments | 1.26 |
| > Six major net payer member states | 1.00 |

The EU budget: commitments and payments (1)

- > Commitments: expenditures committed in year 'N', to be disbursed in year 'N' or in the following years
- > Payments: expenditures to be disbursed in year 'N', committed either in year 'N' or in preceding years
- > Difference between commitments and payments due to:
 - > time delay
 - > part of commitments is never realized as payment

The EU budget: commitments and payments (2)

- > Own resources (the revenues of the EU budget)
- > Own resources must be equal to expenditures
- > Ceiling on own resources: fixed in payments appropriations of the expenditures, currently as 1.24% of the EU GNI